

USFS Prioritized Projects 2011

Project Name	GMUG Funding	CFLRP Funding	Partnership Funding	Total Project Cost	Remarks	Accomplish-ment	Veg Type
Completed Projects - Prescribed Fire	\$74,000			\$74,000	Rx burns/Haz Fuels Projects Ouray Escalante, Upper TriState, Raspberry Cut/Pile,Sims	1,048 acres	ALL
Noxious Weeds	\$5,120	\$14,000	\$8,918	\$28,038	GMUG funds to cover Permanent Salary. TriState and WAPA partnership dollars. Need to update annual operating plan.	120 acres	ALL
Sanborn WAPA Imp Unit 5	\$84,000	\$54,382	\$100,000	\$238,382	GMUG funds for contract. Partnership funds from WAPA received FY 10 (Expires 2012).	474 acres	PP/Oak
Noxious Weeds	\$5,000	\$14,000	\$4,739	\$23,739	GMUG funds to cover Permanent Salary. TriState and WAPA partnership dollars. Need to update annual operating plan.	120 acres	ALL
Noxious Weeds	\$5,900	\$14,000	\$0	\$19,900	GMUG funds to cover Permanent Salary. \$800 dollars for supplies (not shown in total) to be funded from RBRB once received.	120 acres	ALL
Erosion Control on Trails	\$6,000	\$12,500	\$52,500	\$71,000	GMUG funds to cover Permanent Salary. Partnership dollars from State OHV grants.	10 miles	
Unc Mesas	\$22,287	\$180,000	\$15,000	\$217,287	GMUG funds to cover Permanent Salary. RMEF funds being sought for partnership funds.	226 acres	MC
Calamity	\$25,000	\$40,000	\$20,000	\$85,000	GMUG funds to cover contract. Partnership being sought from HPP.	200 acres	PJ
RX Burns (UCR)	\$10,000	\$10,000	\$0	\$20,000	Funds to fund RX Projects on GVRD. Projects to be implemented as windows allow.	180 acres	PP
RX Burns (MIFMU)	\$50,000	\$62,118	\$45,000	\$157,118	Funds to fund RX Projects on Norwood and Ouray RD. Projects to be implemented as windows allow. Partnership being sought from RMEF, Mule Deer Foundation, and HPP.	2,100 acr	PP/A/Oak
Monitoring	\$20,000	\$45,000		\$65,000	Partnership dollars available, but need to determine totals. GMUG funds need to be confirmed. Estimating permanent salary from employees normal programs of work would be \$20,000.		
Total	\$307,307	\$446,000	\$246,157	\$999,464			

2011 Additional Projects - if funding is available

Project Name	GMUG Funding	CFLRP Funding	Partnership Funding	Total Project Cost	Remarks	Accomplishment	Veg Type
1) Campbell Point	\$20,690	\$60,000	\$10,000	\$90,690	GMUG funds (CFWF and CFHF) to cover contracts. RMEF funds being sought for partnership contribution.	400 acres	PP
2) Uncompahgre Pine Maintenance RX	\$150,000	\$50,000	\$15,000	\$215,000	GMUG funds need to be secured. HPP funds being sought for partnership contribution.	3,000 acres	PP/Oak
3) Sawmill	\$65,000	\$300,000	\$15,000	\$380,000	GMUG funds shown for Permanent Salary and Vehicles. \$14,000 still needed to cover discretionary project costs. RMEF funds being sought for partnership contribution.	900 acres	MC/PP
4) RX burns (Remainder)	\$50,000	\$47,000		\$97,000	Funds to fund RX Projects on Ouray RD. Projects to be implemented as windows allow.	970 acres	MC/PP
5) Dominguez Riparian Improvement	\$13,280	\$14,000	\$40,000	\$67,280	GMUG funds (CFRB and CFWF) to fund permanent salary and supplies. Partnership contribution being sought from HPP.	30 miles	Rip
6) Seeding	\$30,000	\$30,000		\$60,000	Partnership dollars available, but need to determine totals.	3,700 acres	
7) Dominguez Road Hardening	\$5,000	\$20,000	\$20,000	\$45,000	Partnership dollars are in-kind contribution from Mesa County.	Road WK	Rip
8) Monitoring		\$100,000		\$100,000	Additional monitoring projects and agreements to develop multiparty monitoring needs. Partnership dollars need to be confirmed.		
Subtotal	\$333,970	\$621,000	\$100,000	\$1,054,970			
Total	\$641,277	\$1,067,000	\$346,157	\$3,053,898			